

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 349,615,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 45,492,000	P 95,756,000		P 141,248,000
Operations	135,598,000	55,608,000		191,206,000
NFO 1: OVERSEAS EMPLOYEES WELFARE SERVICES	69,122,000	28,590,000		97,712,000
NFO 2: OVERSEAS EMPLOYMENT REGULATION SERVICES	66,476,000	27,018,000		93,494,000
Total, Programs	181,090,000	151,364,000		332,454,000

PROJECT(S)

Locally-Funded Project(s)		5,000,000	12,161,000	17,161,000
Total, Project(s)		5,000,000	12,161,000	17,161,000
TOTAL NEW APPROPRIATIONS	P 181,090,000	P 156,364,000	P 12,161,000	P 349,615,000

New Appropriations, by Central/Regional Allocation
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 181,090,000	P 156,364,000	P 12,161,000	P 349,615,000
National Capital Region (NCR)	181,090,000	156,364,000	12,161,000	349,615,000
TOTAL NEW APPROPRIATIONS	P 181,090,000	P 156,364,000	P 12,161,000	P 349,615,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 45,492,000	P 95,756,000		P 141,248,000
Sub-total, General Administration and Support	45,492,000	95,756,000		141,248,000
Operations				
MFO 1: OVERSEAS EMPLOYEES WELFARE SERVICES	69,122,000	28,590,000		97,712,000
Overseas Employment Promotion Services	42,359,000	20,048,000		62,407,000
Worker's Welfare Assistance and Overseas Placement Services	26,763,000	8,542,000		35,305,000
MFO 2: OVERSEAS EMPLOYMENT REGULATION SERVICES	66,476,000	27,018,000		93,494,000
Licensing and Regulation Services (including Activities for Anti-Illegal Recruitment per R.A. No. 10022)	37,553,000	20,029,000		57,582,000
Adjudication Service	28,923,000	6,989,000		35,912,000
Sub-total, Operations	135,598,000	55,608,000		191,206,000
Total Programs and Activities	181,090,000	151,364,000		332,454,000

GENERAL APPROPRIATIONS ACT, FY 2015

Locally-Funded Project(s)			
Buildings and Other Structures	5,000,000	12,161,000	17,161,000
Government Buildings	5,000,000	12,161,000	17,161,000
Structural Retrofitting, Phase 2 (2nd Floor, Lower Roofdeck, 3rd Floor to 6th Floor and Roofdeck))	1,000,000	12,161,000	13,161,000
Waterproofing Project - Roofdeck and Parapet Wall	4,000,000		4,000,000
Sub-total, Locally-Funded Project(s)	5,000,000	12,161,000	17,161,000
Total Project(s)	5,000,000	12,161,000	17,161,000
TOTAL NEW APPROPRIATIONS	P 181,090,000 P	156,364,000 P	12,161,000 P 349,615,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

141,463

Total Permanent Positions

141,463

Other Compensation Common to All**Personnel Economic Relief Allowance**

8,568

Representation Allowance

4,530

Transportation Allowance

4,428

Clothing and Uniform Allowance

1,785

Productivity Incentive Allowance

714

Honoraria

264

Year End Bonus

11,790

Cash Gift

1,785

Step Increment

352

Total Other Compensation Common to All

34,216

Other Benefits**PAG-IBIG Contributions**

424

PhilHealth Contributions

1,225

Employees Compensation Insurance Premiums

424

Total Other Benefits

2,073

Non-Permanent Positions	3,338
Total Personnel Services	181,090
Maintenance and Other Operating Expenses	
Travelling Expenses	9,197
Training and Scholarship Expenses	5,159
Supplies and Materials Expenses	20,095
Utility Expenses	23,596
Communication Expenses	18,486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	968
Professional Services	2,698
General Services	47,277
Repairs and Maintenance	9,412
Taxes, Insurance Premiums and Other Fees	2,706
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	200
Representation Expenses	4,500
Rent/Lease Expenses	8,771
Subscription Expenses	150
Other Maintenance and Operating Expenses	2,649
Total Maintenance and Other Operating Expenses	156,364
Total Current Operating Expenditures	337,454
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,161
Total Capital Outlays	12,161
Total Programs/Locally-Funded Project(s)	349,615
TOTAL NEW APPROPRIATIONS	349,615